

Superior Unified District			110215	Pinal		
FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	226,470	2,988,529	0	3,287,083	3,135,883	79,116
UNRESTRICTED CAP OUTLAY	836	31,551	0	27,047	14,224	18,163
SOFT CAPITAL OUTLAY	1,095	164,550	0	269,599	169,106	-514,461
DEFICIENCIES CORRECTION	-1,535	53,229		0	40,929	10,765
BUILDING RENEWAL	559,822	156,962		690,580	22,546	694,238
NEW SCHOOL FACILITIES	0	185		0	0	185
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	385,733	135,295	-18,608	150,000	398,377	104,043
SCHOOL PLANT	4,322	305	0	4,000	0	4,627
FEDERAL PROJECTS	33,264	517,503	0	534,488	469,232	81,535
STATE PROJECTS	6,232	56,119		51,147	44,458	17,893
FOOD SERVICES	-15,512	151,807	0	180,000	179,902	-43,607
OTHER	27,192	25,121	0	93,709	49,272	43,041
CLASSROOM SITE FUND	0	239,419	0	255,983	173,265	66,154
TOTAL	1,227,919	4,520,575	-18,608	5,543,636	4,657,194	1,072,692
BOND BUILDING	90,110	0	9,851	90,110	80,259	0
INTRGVMTL AGREEMENTS	0	53,000	0	81,059	3,164	49,836
INDIRECT COSTS	6,071		0	10,000	6,071	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	653,129	85,380	2,489,439	0	3,227,948
UNRESTRICTED CAP OUTLAY	4,480	0	27,071	0	31,551
SOFT CAPITAL OUTLAY	58,132	15,067	91,351	0	164,550
SCHOOL FACILITIES			210,376		210,376
ADJACENT WAYS	0				0
DEBT SERVICE	135,295		0		135,295
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	25,426		56,119	517,503	599,048
TOTAL BY SOURCE	876,462	100,447	2,874,356	517,503	4,368,768
PERCENTAGE OF TOTAL REVENUES	20.06	2.30	65.79	11.85	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	128,019	122,955
MILD, MOD. SEV. MENTAL RETARDAT	41,000	36,575
MULTIPLE DISABILITIES	32,000	27,800
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	8,000	7,071
PRESCHOOL SEVERE DELAY	5,000	4,000
PRESCHOOL SPEECH/LANG DELAY	3,000	2,982
SPEECH/LANGUAGE IMPAIRMENT	46,896	42,451
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	263,915	243,834
GIFTED	8,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL	271,915	243,834

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	2
1	0	10	0
2	0	11	2
3	0	12	3
4	4	9-12	7
5	4	K-12	24
6	3		
7	3		
8	3		
K-8	17		
ACTUAL EXPENDITURES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	2,290,000
LAND & IMPROVEMENTS	409,533
BUILDING & IMPROVEMENTS	6,984,028
FURNITURE, EQUIP, VEHICLES	2,653,813
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.0630	8,688,897
-- SECONDARY	2.8400	8,927,721
-- S.R.P.		4,588,501

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	466.740	466.815	0.000	466.815
1999 - 2000 HIGH SCHOOL	181.270	181.270	0.000	181.270
1999 - 2000 TOTAL	648.010	648.085	0.000	648.085
2000 - 2001 ELEMENTARY	433.370	433.370	0.770	434.140
2000 - 2001 HIGH SCHOOL	171.355	171.355	0.000	171.355
2000 - 2001 TOTAL	604.725	604.725	0.770	605.495
2001 - 2002 ELEMENTARY	398.364	399.305	1.000	400.305
2001 - 2002 HIGH SCHOOL	165.618	167.870	0.000	167.870
2001 - 2002 TOTAL	563.982	567.175	1.000	568.175
FALL 2001 ENROLLMENT	587	NUMBER OF SCHOOLS		3

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	3	174.82
TEACHERS	40	14.12
OTHER	6	103.30
SUBTOTAL	49	11.60
CLASSIFIED --		
MANAGERS	3	206.61
TEACH AIDS	5	113.64
OTHER	29	19.42
SUBTOTAL	37	15.36
TOTAL STAFF	86	6.61

TEACHER SALARIES	\$1,682,385
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.